



The Sedgwick County Sheriff is responsible for enforcing federal, state, and local laws to protect and preserve the general safety and welfare of all individuals in Sedgwick County. Of the department's total 2004 budget, 98.2% is funded by general county sources. The department's largest operational cost is for personnel, consuming 74.6% of all expenditures to support 519.0 full-time positions.

## Sedgwick County Sheriff

### Mission

To protect and preserve the general safety and welfare of all individuals in Sedgwick County through effective public service while maintaining the highest levels of integrity, fairness, and compassion at all times.

### Department Locator

Division of Public Safety  
 Emergency Communications  
 Emergency Medical Service  
 Emergency Management  
 Fire District #1  
 Forensic Science Center  
 Fleet Management  
 ➤ **Sedgwick County Sheriff**  
 Sedgwick County District  
 Attorney  
 18<sup>th</sup> Judicial District of Kansas

## Budget Summary by Program

Program	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Administration	1,351,003	1,377,197	1,440,092	4.6%
Detention	18,635,812	20,008,625	16,506,356	-17.5%
Out of County Housing	-	-	1,002,667	
Medical Services	-	-	3,192,234	
Work Release	1,026,547	966,744	1,236,770	27.9%
Patrol	4,307,147	4,708,456	5,172,746	9.9%
Investigations	1,902,171	2,222,791	2,218,032	-0.2%
Civil Process	420,076	441,279	476,962	8.1%
Records	550,124	616,249	643,636	4.4%
Training	480,652	659,522	503,410	-23.7%
Fleet	1,918,538	2,007,667	2,063,293	2.8%
Range	139,648	139,825	214,923	53.7%
Technical Bureau	2,642,622	3,092,304	2,675,584	-13.5%
EMCU	221,979	117,748	196,575	66.9%
Internet Crimes	166,959	366,288	299,828	-18.1%
Shoemaker Donations	360	2,394	-	-100.0%
SCAAP	13,288	77,182	77,182	0.0%
07A Crime Analysis	10,350	390	-	-100.0%
Training Equipment	2,517	20,253	-	-100.0%
15B Software	-	30,000	-	-100.0%
JJDP SCORE	-	27,500	-	-100.0%
Anti Terrorism Equip.	-	15,328	-	-100.0%
COPS Technology	2,011	997,989	-	-100.0%
State Asset Forfeiture	66,467	222,750	222,120	-0.3%
Federal Asset Forfeiture	11,243	75,780	75,780	0.0%
Body Armor Replacement	13,218	18,000	10,000	-44.4%
Donations	5,799	7,004	5,383	-23.1%
Supplement Jail Funding	59	64,425	-	-100.0%
Sheriff - LLEBG	-	536	-	-100.0%
Recruit Training	2,287	7,274	-	-100.0%
Patrol Equipment	3,200	1,500	-	-100.0%
Rx Software	-	22,394	-	-100.0%
Jail Locks	-	3,100	-	-100.0%
Court Smart	-	23	-	-100.0%
Radio Replacement	-	95,931	-	-100.0%
<b>Total</b>	<b>33,894,076</b>	<b>38,414,449</b>	<b>38,233,573</b>	<b>-0.5%</b>
Grant Revenue	297,757	2,056,041	690,293	-66.4%
Fee Revenue	-	-	-	
General County Revenue	33,596,319	36,358,408	37,543,279	3.3%
<b>Total</b>	<b>33,894,076</b>	<b>38,414,449</b>	<b>38,233,573</b>	<b>-0.5%</b>

## Sedgwick County Sheriff

## Mission

To protect and preserve the general safety and welfare of all individuals in Sedgwick County through effective public service while maintaining the highest levels of integrity, fairness, and compassion at all times.

## Department Locator

Division of Public Safety  
 Emergency Communications  
 Emergency Medical Service  
 Emergency Management  
 Fire District #1  
 Forensic Science Center  
 Fleet Management  
 ➤ **Sedgwick County Sheriff**  
 Sedgwick County District  
 Attorney  
 18<sup>th</sup> Judicial District of Kansas

**Budget Summary by Category**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	24,736,730	27,132,348	28,512,943	5.1%
Contractual Services	7,787,798	8,754,376	8,255,858	-5.7%
Commodities	1,262,559	1,390,661	1,441,453	3.7%
Capital Improvements	-	149,000	-	-100.0%
Capital Outlay	90,189	956,564	23,319	-97.6%
Interfund Transfers	16,800	31,500	-	-100.0%
<b>Total</b>	<b>33,894,076</b>	<b>38,414,449</b>	<b>38,233,573</b>	<b>-0.5%</b>

**Sedgwick County Sheriff****Mission**

To protect and preserve the general safety and welfare of all individuals in Sedgwick County through effective public service while maintaining the highest levels of integrity, fairness, and compassion at all times.

**Department Locator**

Division of Public Safety  
 Emergency Communications  
 Emergency Medical Service  
 Emergency Management  
 Fire District #1  
 Forensic Science Center  
 Fleet Management  
 ➤ **Sedgwick County Sheriff**  
 Sedgwick County District  
 Attorney  
 18<sup>th</sup> Judicial District of Kansas

## Overview

Sheriff's department Administration provides executive management and support for the entire department by conducting program reviews, steering organizational development and direction, and monitoring performance. This program also manages tax foreclosure and mortgage sales.

Personnel & benefits is the largest expenditure category, consuming 96.0% of budgeted resources to support 17.5 full-time employees. The second largest expenditure category, contractual services, primarily includes funding for telephone, utility, printing, equipment repair, and travel services.

## Program Summary

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	1,294,230	1,322,877	1,382,137	4.5%
Contractual Services	48,557	46,454	49,739	7.1%
Commodities	8,216	7,866	8,216	4.4%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	1,351,003	1,377,197	1,440,092	4.6%

## 2004 Performance Summary

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Number of mortgage sales	1,186	1,040	1,332
Tax foreclosure sales	\$611,677	\$562,253	\$665,443

## Staffing Detail

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
County Sheriff	Elect	1.00	1.00	99,143
Undersheriff	30	1.00	1.00	82,606
Sheriff Major	28	3.00	3.00	214,490
Executive Officer	27	1.00	1.00	69,507
Sheriff Captain	27	5.00	5.00	327,154
Sheriff Lieutenant	25	1.00	1.00	66,196
Sheriff Sergeant	23	1.00	1.00	41,770
Professionals	Except	0.50	0.50	13,645
Sr. Administrative Officer	B323	1.00	1.00	46,404
Fiscal Associate	B216	2.00	2.00	51,067
Office Specialist	B115	1.00	1.00	25,453
Direct Employee Totals		17.50	17.50	1,037,435
Overtime				1,566
Benefits				343,136
Total Personnel Cost				1,382,137

## Administration

## Program Locator

Public Safety  
 Sedgwick County Sheriff  
 ➤ Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

## Overview

The Sedgwick County Adult Detention Facility is a 1,068 bed facility that houses individuals awaiting trial, individuals sentenced by the courts, and individuals awaiting placement in the state's penitentiary system. During times of overcrowding, the Sheriff will contract with other facilities throughout the state to house individuals. The adopted budgets for Out of County Housing and inmate Medical Services are shown on the following pages.

The 2004 budget represents the first year in which the costs for Out of County Housing and Medical Services are not directly included in the budget for the Adult Detention Facility but have been placed in their own budgeted programs. As a result of this adjustment, the 2004 Detention budget for contractual services and commodities is considerably lower than in years past. Nevertheless, this does not represent an overall reduction in budget authority for Adult Detention operations but a reassignment of budget authority to new programs to facilitate the tracking of program expenditures.

## Program Summary

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	12,425,311	13,160,525	14,511,459	10.3%
Contractual Services	5,235,662	5,844,830	1,744,275	-70.2%
Commodities	960,661	829,422	243,753	-70.6%
Capital Improvements	-	149,000	-	-100.0%
Capital Outlay	14,178	24,848	6,869	-72.4%
Interfund Transfers	-	-	-	
Total	18,635,812	20,008,625	16,506,356	-17.5%

## 2004 Performance Summary

Performance Measure	2002	2003	2004
	Actual	Estimated	Projected
Inmate Bookings	32,360	36,439	36,986
Average Daily Population	1,301	1,345	1,435

## Staffing Detail

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Detention Lieutenant	25	9.00	9.00	499,428
Detention Sergeant	22	14.00	14.00	641,347
Detention Technical Specialist	19	6.00	6.00	259,278
Detention Corporal	19	9.00	9.00	329,333
Inmate Coordinator	19	2.00	2.00	82,618
Detention Deputies	18	236.00	236.00	7,425,797
Administrative Specialist	B219	1.00	1.00	38,109
Administrative Assistant	B218	1.00	1.00	32,217
Office Specialist	B115	6.00	6.00	154,771
Direct Employee Totals		284.00	284.00	9,462,898
Overtime				1,011,993
Benefits				4,036,568
Total Personnel Cost				14,511,459

## Adult Detention Facility

### Program Locator

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 ➤ **Adult Detention Facility**  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

## Overview

The current Adult Detention Facility does not have enough capacity to house all of the individuals assigned to it. During times of overcrowding, the Sheriff will contract with other facilities throughout the state to house individuals. In these instances where Out of County Housing is necessary, the Sheriff's department also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances.

The 2004 budget represents the first year in which the costs for Out of County Housing are not directly included in the budget for the Adult Detention Facility but have been placed in its own budgeted program to facilitate the tracking of program expenditures.

For 2004, an additional \$1.1 million has been placed in the General Fund's Operating Reserve in case additional funding is required to support Out of County Housing.

## Program Summary

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	-	-	-	
Contractual Services	-	-	990,467	
Commodities	-	-	12,200	
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,002,667</b>	

## Out of County Housing

### Program Locator

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 ➤ **Out of County Housing**  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children's Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants

**Overview**

While an individual is in the custody of the Sedgwick County Sheriff, the Sheriff's Office is responsible for all medical costs, including medications. For Adult Detention, the Sheriff's Office has a contractual arrangement with an external medical provider that has established a medical clinic in the facility. For severe medical needs, individuals are placed in a local hospital. The same medical provider also delivers medical advice to Out of County Housing facilities when medical care may be required on an individual in the custody of the County.

For 2004 \$336,957 is provided in supplemental funding due to an increase in the contractual cost with the medical service provider.

**Program Summary**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	-	-	-	
Contractual Services	-	-	2,480,146	
Commodities	-	-	712,088	
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3,192,234</b>	

**Medical Services****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 ➤ **Medical Services**  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children's Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants

**Overview**

The Sedgwick County Work Release Facility is a 141-bed facility that provides an alternative to incarceration to qualified individuals where they are allowed to work off-site while they complete their sentencing judgment.

Personnel & benefits is the largest expenditure category, consuming 78.7% of budgeted resources. In 2004, supplemental funding of \$33,496 has been provided to support the expansion of the facility's bed space.

**Program Summary**

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	781,048	775,049	973,474	25.6%
Contractual Services	210,752	172,335	206,444	19.8%
Commodities	17,176	19,360	54,602	182.0%
Capital Improvements	-	-	-	
Capital Outlay	17,571	-	2,250	
Interfund Transfers	-	-	-	
Total	1,026,547	966,744	1,236,770	27.9%

**2004 Performance Summary**

Performance Measure	2002	2003	2004
	Actual	Estimated	Projected
Inmate per-diem received	\$130,700	\$150,412	\$231,218

**Staffing Detail**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Detention Sergeant	22	1.00	1.00	47,099
Detention Technical Specialist	19	1.00	1.00	45,295
Detention Corporal	19	2.00	2.00	70,246
Detention Deputies	18	12.00	12.00	385,344
Work Release Officer	B325	1.00	1.00	65,780
Administrative Assistant	B218	1.00	1.00	33,360
Direct Employee Totals		18.00	18.00	647,124
Overtime & Salary Adjustments				54,547
Benefits				271,803
Total Personnel Cost				973,474

**Work Release Facility****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 ➤ **Work Release Facility**  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children's Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants



## Overview

Patrol is the primary responding agency for enforcing criminal and traffic statutes as well as County ordinances in the unincorporated areas. Patrol is comprised of two units of patrol deputies who serve as first responders that operate on three shifts. The units include the Community Liaison Unit, which provides such programs as DARE (Drug Abuse Resistance Education), and the Community Policing Unit, which is responsible for building problem-solving relationships with the community and other agencies.

Personnel & benefits is the largest expenditure category, consuming 98.1% of budgeted resources to support 88.0 full-time positions.

## Program Summary

Category	2002	2003	2004	% Change 03-04
	Actual	Budget	Budget	
Personnel & Benefits	4,217,375	4,514,666	5,073,467	12.4%
Contractual Services	63,101	134,853	73,616	-45.4%
Commodities	26,671	38,474	25,663	-33.3%
Capital Improvements	-	-	-	
Capital Outlay	-	20,463	-	-100.0%
Interfund Transfers	-	-	-	
Total	4,307,147	4,708,456	5,172,746	9.9%

## 2004 Performance Summary

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Traffic Citations issued	26,547	28,785	30,115
Community Policing Meetings	70	75	80

## Staffing Detail

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Sheriff Lieutenant	25	4.00	4.00	241,684
Sheriff Sergeant	23	10.00	10.00	520,935
Sheriff Deputy	20	70.00	70.00	2,656,315
Detention Deputies	20	1.00	1.00	33,610
Administrative Assistant	B218	1.00	1.00	34,336
Office Specialist	B115	2.00	2.00	54,070
Direct Employee Totals		88.00	88.00	3,540,950
Overtime & Salary Adjustments				127,374
Benefits				1,405,142
Total Personnel Cost				5,073,467

## Patrol

### Program Locator

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 ➤ **Patrol**  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

## Overview

This program investigates reported crimes that fall into the broad categories of "crimes against persons" and "crimes against property." The forensic investigations section is responsible for the collection, preservation, and documentation of evidence. The narcotics section investigates criminal violations of state narcotics and vice laws.

Personnel & benefits is the largest expenditure category, consuming 95.8% of budgeted resources to support 31.0 full-time positions.

## Program Summary

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	1,819,908	2,097,657	2,125,230	1.3%
Contractual Services	52,411	65,100	58,088	-10.8%
Commodities	29,852	60,034	34,714	-42.2%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	1,902,171	2,222,791	2,218,032	-0.2%

## 2004 Performance Summary

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Number of crimes investigated	5,628	5,800	5,900

## Staffing Detail

Classification	Range	2003 Revised FTE	2004 FTE	2004 Budget
Sheriff Lieutenant	25	2.00	2.00	125,939
Sheriff Sergeant	23	4.00	4.00	214,921
Forensic Investigator	23	3.00	3.00	155,617
Sheriff Detective	22	20.00	20.00	926,138
Administrative Specialist	B219	1.00	1.00	34,593
Office Specialist	B115	1.00	1.00	23,719
Direct Employee Totals		31.00	31.00	1,480,927
Overtime & Salary Adjustments				69,597
Benefits				574,706
Total Personnel Cost				2,125,230

## Investigations

### Goals:

- ❑ Investigate crimes reported to the Sheriff's Department, worked with the court system to charge offenders and to assist other law enforcement agencies investigating crimes and protecting the public.
- ❑ Provide a safe environment for the citizens of Sedgwick County.

## Program Locator

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 ➤ Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

**Overview**

Civil Process is responsible for serving legal papers and orders of the court. The only budget authority included in the program is for personnel costs to support 10.0 full-time positions.

**Program Summary**

Category	2002	2003	2004	% Change 03-04
	Actual	Budget	Budget	
Personnel & Benefits	420,076	441,279	476,962	8.1%
Contractual Services	-	-	-	
Commodities	-	-	-	
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	420,076	441,279	476,962	8.1%

**2004 Performance Summary**

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Civil Paper Served per Server	12,649	11,731	14,167

**Staffing Detail**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Civil Process Server	17	10.00	10.00	344,070
Direct Employee Totals		10.00	10.00	344,070
Overtime				5,914
Benefits				126,978
Total Personnel Cost				476,962

**Civil Process****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 ➤ **Civil Process**  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

**Overview**

Records is responsible for the collection, storage, and retrieval of all Sheriff's department and certain court records, such as Protection From Abuse (PFA) documents.

Personnel & benefits is the largest expenditure category, consuming 97.2% of budgeted resources to support 16.0 full-time positions.

**Program Summary**

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	534,068	599,299	625,307	4.3%
Contractual Services	9,220	8,250	9,487	15.0%
Commodities	6,836	8,700	7,042	-19.1%
Capital Improvements	-	-	-	
Capital Outlay	-	-	1,800	
Interfund Transfers	-	-	-	
Total	550,124	616,249	643,636	4.4%

**2004 Performance Summary**

Performance Measure	2002	2003	2004
	Actual	Estimated	Projected
Number of cases files in Records	13,568	13,379	14,246
Citations Processed	11,655	9,804	13,725

**Staffing Detail**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Administrative Officer	B321	1.00	1.00	42,851
Administrative Specialist	B219	3.00	3.00	111,016
Office Specialist	B115	10.00	10.00	239,726
Detention Deputies	20	1.00	1.00	22,777
Senior Data Control Clerk	B114	1.00	1.00	25,475
Direct Employee Totals		16.00	16.00	441,846
Overtime				12,494
Benefits				170,967
Total Personnel Cost				625,307

**Records****Program Locator**

## Public Safety

## Sedgwick County Sheriff

## Sheriff Administration

## Adult Detention Facility

## Out of County Housing

## Medical Services

## Work Release Facility

## Patrol

## Investigations

## Forensics

## Civil Process

➤ **Records**

## Training

## Fleet

## Range

## Technical

## Exploited &amp; Missing

## Children's Unit

## Internet Crimes Against

## Children

## SCAAP

## State Asset Forfeiture

## Federal Asset Forfeiture

## Body Armor Donation

## Fund

## Sedgwick County Sheriff

## Donations

## Other Grants

**Overview**

Training provides basic training academies for new commissioned deputies and detention deputies. This unit also conducts annual training for all commissioned officers.

Personnel & benefits is the largest expenditure category within this program, consuming 72.7% of budgeted resources to support 6.0 full-time positions.

**Program Summary**

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	335,622	507,381	366,020	-27.9%
Contractual Services	67,293	53,634	67,226	25.3%
Commodities	77,736	98,507	70,164	-28.8%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
<b>Total</b>	<b>480,652</b>	<b>659,522</b>	<b>503,410</b>	<b>-23.7%</b>

**Staffing Detail**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Sheriff Lieutenant	25	1.00	1.00	65,780
Sheriff Sergeant	23	2.00	2.00	88,212
Detention Sergeant	22	1.00	1.00	45,547
Office Specialist	B115	2.00	2.00	61,313
<b>Direct Employee Totals</b>		<b>6.00</b>	<b>6.00</b>	<b>260,852</b>
Overtime				870
Benefits				104,298
<b>Total Personnel Cost</b>				<b>366,020</b>

**Training****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 ➤ **Training**  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children's Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants

**Overview**

The Fleet program tracks the cost and operations of the 165 vehicles used by the Sedgwick County Sheriff's department. The airplane used by the Sheriff's department is not included in this program, as its costs are accounted for in the Fleet Management budget.

The increase in contractual services is the result of an increase in fleet management charges.

**Program Summary**

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	-	-	-	
Contractual Services	1,888,877	1,789,072	2,063,293	15.3%
Commodities	34	-	-	
Capital Improvements	-	-	-	
Capital Outlay	29,627	218,595	-	-100.0%
Interfund Transfers	-	-	-	
Total	1,918,538	2,007,667	2,063,293	2.8%

**Fleet****Program Locator**

## Public Safety

## Sedgwick County Sheriff

- Sheriff Administration
- Adult Detention Facility
- Out of County Housing
- Medical Services
- Work Release Facility
- Patrol

- Investigations

- Forensics

- Civil Process

- Records

- Training

**Fleet**

- Range

- Technical

- Exploited & Missing

- Children's Unit

- Internet Crimes Against

- Children

- SCAAP

- State Asset Forfeiture

- Federal Asset Forfeiture

- Body Armor Donation

- Fund

- Sedgwick County Sheriff

- Donations

- Other Grants

**Overview**

This program captures the management and maintenance of the firearms Range, which is a jointly funded facility by the Wichita Police Department and the Sheriff's department.

Personnel & benefits is the largest expenditure category, consuming 81.8% of budgeted resources to support 3.0 full-time positions.

**Program Summary**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	117,068	123,054	175,874	42.9%
Contractual Services	17,056	16,121	21,014	30.4%
Commodities	5,525	650	18,035	2674.6%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	139,648	139,825	214,923	53.7%

**Staffing Detail**

Classification	2003 Revised Range	2003 Revised FTE	2004 FTE	2004 Budget
Sheriff Sergeant	23	2.00	2.00	89,080
Range Assistant	20	1.00	1.00	42,891
Direct Employee Totals		3.00	3.00	131,971
Overtime				-
Benefits				43,903
Total Personnel Cost				175,874

**Range****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 ➤ **Range**  
 Technical  
 Exploited & Missing  
     Children's Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants

**Overview**

The Technical Bureau is responsible for a wide spectrum of activities including warrant services (locating and arresting persons for whom arrest warrants have been issued), court security (escorting and maintaining security and custody of incarcerated persons while they attend court proceedings), inmate transportation (transporting inmates to and from other counties and transporting convicted felons to state penal institutions), and extradition (coordination with other states for the return of Sedgwick County felons arrested in those states).

Personnel & benefits is the largest expenditure category, consuming 96.1% of budgeted resources to support 42.0 full-time positions.

**Program Summary**

Category	2002	2003	2004	% Change 03-04
	Actual	Budget	Budget	
Personnel & Benefits	2,568,497	2,953,630	2,571,788	-12.9%
Contractual Services	58,813	125,904	85,838	-31.8%
Commodities	15,312	12,770	15,558	21.8%
Capital Improvements	-	-	-	
Capital Outlay	-	-	2,400	
Interfund Transfers	-	-	-	
Total	2,642,622	3,092,304	2,675,584	-13.5%

**2004 Performance Measurement Summary**

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Warrants issued	9,949	11,856	11,571

**Staffing Detail**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Sheriff Lieutenant	25	2.00	2.00	127,842
Sheriff Sergeant	23	5.00	5.00	290,365
Sheriff Deputy	20	31.00	31.00	1,301,743
Administrative Assistant	B218	1.00	1.00	29,045
Office Specialist	B115	3.00	3.00	80,102
Direct Employee Totals		42.00	42.00	1,829,097
Overtime				32,409
Benefits				710,282
Total Personnel Cost				2,571,788

**Technical Bureau****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 ➤ **Technical**  
 Exploited & Missing  
 Children's Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants



## Overview

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's department, the Kansas Department of Social and Rehabilitation Services, and the Wichita Police Department that investigates child abuse and missing children cases.

This program is funded equally by Sedgwick County, SRS, and the City of Wichita. Personnel & benefits is the largest expenditure category, consuming 83.1% of budgeted resources to support 3.0 full-time equivalent positions.

## Program Summary

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	192,453	90,219	163,423	81.1%
Contractual Services	22,130	18,368	25,532	39.0%
Commodities	7,397	9,161	7,620	-16.8%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	221,979	117,748	196,575	66.9%

## 2004 Performance Summary

Performance Measure	2002	2003	2004
	Actual	Estimated	Projected
Number of interviews conducted	2,437	2,680	2,948
Number of cases	1,314	1,576	1,765

## Staffing Detail

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Sheriff Detective	22	1.00	1.00	42,755
Administrative Assistant	B218	1.00	1.00	33,360
Office Specialist	B115	1.00	1.00	30,520
Direct Employee Totals		3.00	3.00	106,635
Overtime				3,091
Benefits				53,697
Total Personnel Cost				163,423

## Exploited and Missing Children Unit (EMCU)

### Program Locator

#### Public Safety

Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical

➤ **Exploited & Missing Children Unit**  
 Internet Crimes Against Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation Fund  
 Sedgwick County Sheriff Donations  
 Other Grants

**Overview**

The Internet Crimes Against Children (ICAC) is a federal grant that funds 1.0 full-time Detective position to monitor the Internet and protect children and young adults from sexual predators who use the Internet for criminal activities.

**Program Summary**

Category	2002	2003	2004	% Change 03-04
	Actual	Budget	Budget	
Personnel & Benefits	31,075	62,810	67,802	7.9%
Contractual Services	62,251	160,693	160,693	0.0%
Commodities	56,833	71,333	71,333	0.0%
Capital Improvements	-	-	-	
Capital Outlay	-	39,952	-	-100.0%
Interfund Transfers	16,800	31,500	-	-100.0%
Total	166,959	366,288	299,828	-18.1%

**2004 Performance Summary**

Performance Measure	2002 Actual	2003 Estimated	2004 Projected
Number of forensic exams conducted	152	200	300

**Staffing Table**

Classification	Range	2003 Revised	2004	2004
		FTE	FTE	Budget
Sheriff Detective	22	1.00	1.00	46,900
Direct Employee Totals		1.00	1.00	46,900
Overtime				1,242
Benefits				19,660
Total Personnel Cost				67,802

**Internet Crimes Against Children (ICAC)****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children Unit  
 ➤ **Internet Crimes Against Children**  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

**Overview**

The Sedgwick County Alien Assistance Program (SCAAP) is federal funding, through the Bureau of Justice Assistance, provided to Sedgwick County as reimbursement for the cost of housing undocumented criminal aliens who are convicted of felony offenses.

**Program Summary**

Category	2002	2003	2004	% Change
	Actual	Budget	Budget	
Personnel & Benefits	-	-	-	
Contractual Services	-	-	-	
Commodities	13,288	77,182	77,182	0.0%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	13,288	77,182	77,182	0.0%

**Sedgwick County Alien Assistance Program (SCAAP)****Program Locator**

## Public Safety

- Sedgwick County Sheriff
  - Sheriff Administration
  - Adult Detention Facility
  - Out of County Housing
  - Medical Services
  - Work Release Facility
  - Patrol
  - Investigations
  - Forensics
  - Civil Process
  - Records
  - Training
  - Fleet
  - Range
  - Technical
  - Exploited & Missing
    - Children Unit
    - Internet Crimes Against Children
- > **SCAAP**
  - State Asset Forfeiture
  - Federal Asset Forfeiture
  - Body Armor Donation Fund
  - Sedgwick County Sheriff Donations
  - Other Grants

## Overview

The State Asset Forfeiture program represents resources accrued through the disposition of assets seized through law enforcement activities. Pursuant to Kansas Statutes Annotated 60-4117, the proceeds from the sale of assets seized must be placed in this separate fund. Additionally, the funds are used exclusively to supplement the Sheriff's department budget. No funds from this program are used to supplant existing resources.

## Program Summary

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	-	-	-	
Contractual Services	39,671	150,000	150,000	0.0%
Commodities	26,796	72,750	72,120	-0.9%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	66,467	222,750	222,120	-0.3%

## State Asset Forfeiture

## Program Locator

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 > **State Asset Forfeiture**  
 Federal Asset Forfeiture  
 Body Armor Donation  
     Fund  
 Sedgwick County Sheriff  
     Donations  
 Other Grants

**Overview**

Federal Asset Forfeiture represents resources accrued through the final disposition of assets seized through drug enforcement activities by the federal government. When assets are sold or otherwise disposed of, the Sheriff's department receives a portion of the proceeds from cases that originated in Sedgwick County. These funds are provided through the U.S. Drug Enforcement Agency and must be used to supplement local drug enforcement activities.

**Program Summary**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	-	-	-	
Contractual Services	9,993	70,000	70,000	0.0%
Commodities	1,250	5,780	5,780	0.0%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	11,243	75,780	75,780	0.0%

**Federal Asset Forfeiture****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 ➤ **Federal Asset Forfeiture**  
 Body Armor Donation  
 Fund  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

**Overview**

Each year for the past 15 years, the Sheriff receives donations from private citizens to provide department personnel with protective body armor. These donations are placed in a separate program budget.

**Program Summary**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	-	-	-	
Contractual Services	-	-	-	
Commodities	-	-	-	
Capital Improvements	-	-	-	
Capital Outlay	13,218	18,000	10,000	-44.4%
Interfund Transfers	-	-	-	
<b>Total</b>	<b>13,218</b>	<b>18,000</b>	<b>10,000</b>	<b>-44.4%</b>

**Body Armor Donation Fund****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
 Children Unit  
 Internet Crimes Against  
 Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 ➤ **Body Armor Donation  
 Fund**  
 Sedgwick County Sheriff  
 Donations  
 Other Grants

**Overview**

Each year, the Sheriff receives donations from private citizens. Donations that do not have specific instructions on how to use the funds are placed in this program. Funding is managed at the discretion of the Sheriff.

**Program Summary**

Category	2002 Actual	2003 Budget	2004 Budget	% Change 03-04
Personnel & Benefits	-	-	-	
Contractual Services	-	-	-	
Commodities	5,799	7,004	5,383	-23.1%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	5,799	7,004	5,383	-23.1%

**Sedgwick County Sheriff  
Donation Fund****Program Locator**

Public Safety  
 Sedgwick County Sheriff  
 Sheriff Administration  
 Adult Detention Facility  
 Out of County Housing  
 Medical Services  
 Work Release Facility  
 Patrol  
 Investigations  
 Forensics  
 Civil Process  
 Records  
 Training  
 Fleet  
 Range  
 Technical  
 Exploited & Missing  
     Children Unit  
 Internet Crimes Against  
     Children  
 SCAAP  
 State Asset Forfeiture  
 Federal Asset Forfeiture  
 Body Armor Donation  
 Fund  
 ➤ **Sedgwick County Sheriff  
Donations**  
 Other Grants

**Overview**

Each year, the Sheriff receives a variety of grants from both the state and federal government, along with other law enforcement entities. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose. For example, in 2003 the department received a \$1.0 million grant to fund technical upgrades in the Adult Detention Facility and \$95,931 to replace communication radios.

**Program Summary**

Category	2002	2003	2004	% Change 03-04
	Actual	Budget	Budget	
Personnel & Benefits	-	483,901	-	-100.0%
Contractual Services	2,011	98,762	-	-100.0%
Commodities	3,179	71,668	-	-100.0%
Capital Improvements	-	-	-	
Capital Outlay	15,594	634,706	-	-100.0%
Interfund Transfers	-	-	-	
Total	20,784	1,289,037	-	-100.0%

**Other Grants****Program Locator**

## Public Safety

## Sedgwick County Sheriff

Sheriff Administration

Adult Detention Facility

Out of County Housing

Medical Services

Work Release Facility

Patrol

Investigations

Forensics

Civil Process

Records

Training

Fleet

Range

Technical

Exploited &amp; Missing

Children Unit

Internet Crimes Against

Children

SCAAP

State Asset Forfeiture

Federal Asset Forfeiture

Body Armor Donation

Fund

Sedgwick County Sheriff

Donations

**Other Grants**